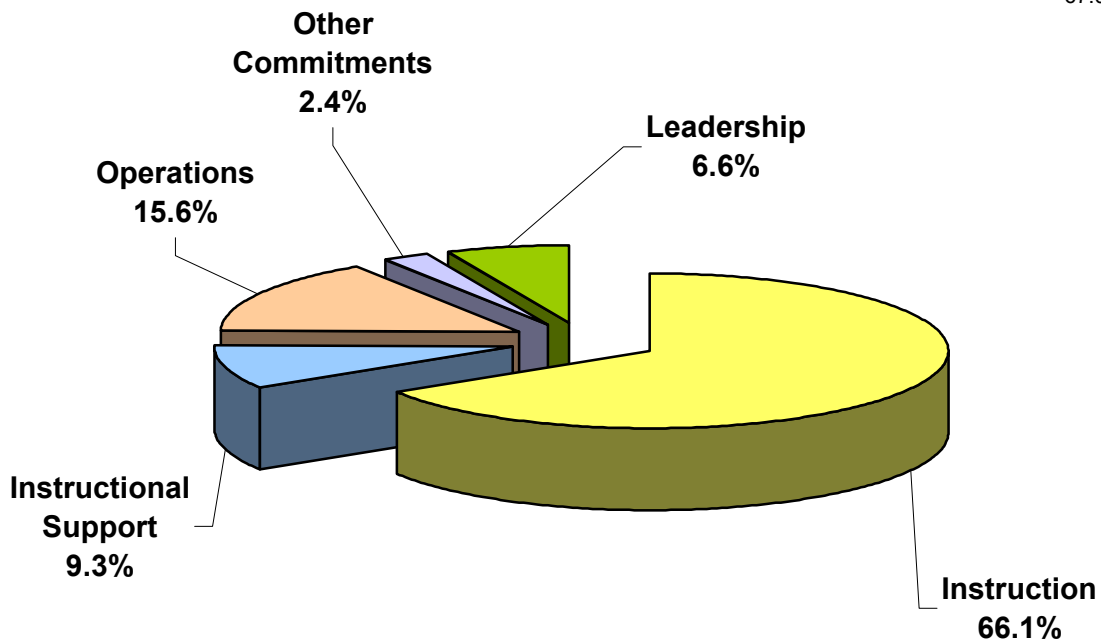
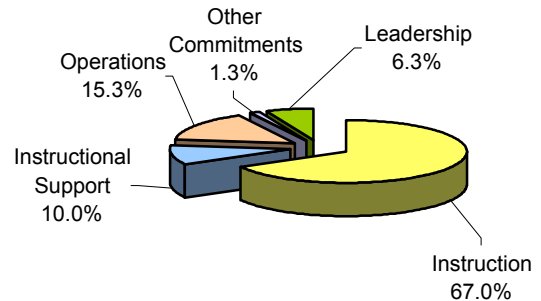


Coventry School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



| District Enrollment (ADM): 5,854 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$35,997,955 | \$6,149 | 66.1% |
| Instructional Support | \$5,071,017 | \$866 | 9.3% |
| Operations | \$8,482,490 | \$1,449 | 15.6% |
| Other Commitments | \$1,306,284 | \$223 | 2.4% |
| Leadership | \$3,618,872 | \$618 | 6.6% |
| Total District | \$54,476,617 | \$9,306 | 100.0% |